Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 04-May-2018 13:52:21 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Thirty two lakh seventeen thousand only (Rs.32,17,000/-) - Quarterly Distribution of Budget for the Sugar Cane Commissioner - Orders - Issued.

FINANCE (FMU-IND., COMMERCE & REVENUE) DEPARTMENT

G.O.Rt.No.:1044 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sugar Cane Commissioner for an amount of Rs. 32,17,000 /- Rupees Thirty two lakh seventeen thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Sugar Cane Commissioner is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

Industries and Commerce Department, A.P. Secretariat.

The Sugar Cane Commissioner, Tadepalle.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Sugar Cane Commissioner

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2852 Industries							
S.M.H. 08 Consumer Industries							
M.H. 201 Sugar							
S.H. 01 Directorate of Sugar							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,30,000	32,500	32,500	32,500	32,500	1,30,000	0
S.D.H. 132 Other Office Expenses	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
S.D.H. 133 Water and Electricity Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
D.H. 140 Rents, Rates and Taxes	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
D.H. 200 Other Administrative Expenses	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 240 Petrol, Oil and Lubricants	50,000	12,500	12,500	12,500	12,500	50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,50,000	87,500	87,500	87,500	87,500	3,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	63,000	15,750	15,750	15,750	15,750	63,000	0
S.D.H. 132 Other Office Expenses	44,000	11,000	11,000	11,000	11,000	44,000	0
S.D.H. 133 Water and Electricity Charges	75,000	18,750	18,750	18,750	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes	1,35,000	33,750	33,750	33,750	33,750	1,35,000	0
D.H. 200 Other Administrative Expenses	50,000	12,500	12,500	12,500	12,500	50,000	0
Total	**32,17,000**	**8,04,250**	**8,04,250**	**8,04,250**	**8,04,250**	**32,17,000**	**0**

DDO Annexure

Department: Sugar Cane Commissioner

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852082010001110111VN	27001308001	50,000	50,000	50,000	50,000	2,00,000
2852082010003110111VN	02021308001	12,500	12,500	12,500	12,500	50,000
2852082010003110111VN	03081506001	12,500	12,500	12,500	12,500	50,000
2852082010003110111VN	04151308002	12,500	12,500	12,500	12,500	50,000
2852082010003110111VN	05181308001	12,500	12,500	12,500	12,500	50,000
2852082010003110111VN	08011308001	12,500	12,500	12,500	12,500	50,000
2852082010003110111VN	11011308001	12,500	12,500	12,500	12,500	50,000
2852082010003110111VN	22031308001	12,500	12,500	12,500	12,500	50,000
2852082010001130131VN	27001308001	32,500	32,500	32,500	32,500	1,30,000
2852082010001130132VN	27001308001	62,500	62,500	62,500	62,500	2,50,000
2852082010001130133VN	27001308001	50,000	50,000	50,000	50,000	2,00,000
2852082010001130134VN	27001308001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2852082010001140000VN	27001308001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2852082010001200000VN	27001308001	12,500	12,500	12,500	12,500	50,000
2852082010001240000VN	27001308001	12,500	12,500	12,500	12,500	50,000
2852082010003130131VN	02021308001	2,250	2,250	2,250	2,250	9,000
2852082010003130131VN	03081506001	2,250	2,250	2,250	2,250	9,000
2852082010003130131VN	04151308002	2,250	2,250	2,250	2,250	9,000
2852082010003130131VN	05181308001	2,250	2,250	2,250	2,250	9,000
2852082010003130131VN	08011308001	2,250	2,250	2,250	2,250	9,000
2852082010003130131VN	11011308001	2,250	2,250	2,250	2,250	9,000
2852082010003130131VN	22031308001	2,250	2,250	2,250	2,250	9,000
2852082010003130132VN	02021308001	1,572	1,572	1,572	1,572	6,288
2852082010003130132VN	03081506001	1,572	1,572	1,572	1,572	6,288
2852082010003130132VN	04151308002	1,572	1,572	1,572	1,572	6,288
2852082010003130132VN	05181308001	1,571	1,571	1,571	1,571	6,284

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852082010003130132VN	08011308001	1,571	1,571	1,571	1,571	6,284
2852082010003130132VN	11011308001	1,571	1,571	1,571	1,571	6,284
2852082010003130132VN	22031308001	1,571	1,571	1,571	1,571	6,284
2852082010003130133VN	02021308001	2,678	2,678	2,678	2,678	10,712
2852082010003130133VN	03081506001	2,678	2,678	2,678	2,678	10,712
2852082010003130133VN	04151308002	2,678	2,678	2,678	2,678	10,712
2852082010003130133VN	05181308001	2,679	2,679	2,679	2,679	10,716
2852082010003130133VN	08011308001	2,679	2,679	2,679	2,679	10,716
2852082010003130133VN	11011308001	2,679	2,679	2,679	2,679	10,716
2852082010003130133VN	22031308001	2,679	2,679	2,679	2,679	10,716
2852082010003140000VN	02021308001	4,821	4,821	4,821	4,821	19,284
2852082010003140000VN	03081506001	4,821	4,821	4,821	4,821	19,284
2852082010003140000VN	04151308002	4,821	4,821	4,821	4,821	19,284
2852082010003140000VN	05181308001	4,822	4,822	4,822	4,822	19,288
2852082010003140000VN	08011308001	4,822	4,822	4,822	4,822	19,288
2852082010003140000VN	11011308001	4,822	4,822	4,822	4,822	19,288
2852082010003140000VN	22031308001	4,821	4,821	4,821	4,821	19,284
2852082010003200000VN	02021308001	1,786	1,786	1,786	1,786	7,144
2852082010003200000VN	03081506001	1,786	1,786	1,786	1,786	7,144
2852082010003200000VN	04151308002	1,785	1,785	1,785	1,785	7,140
2852082010003200000VN	05181308001	1,785	1,785	1,785	1,785	7,140
2852082010003200000VN	08011308001	1,786	1,786	1,786	1,786	7,144
2852082010003200000VN	11011308001	1,786	1,786	1,786	1,786	7,144
2852082010003200000VN	22031308001	1,786	1,786	1,786	1,786	7,144
	Total	**8,04,250**	**8,04,250**	**8,04,250**	**8,04,250**	**32,17,000**